

CERTIFICATE

2020

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

Burlingame Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2020	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Computation to Determine State Library Grant	6				
Fund	K.S.A.				
General	79-1962	6	62,036	49,493	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	157,767	136,157	
Noxious Weed	2-1318	8	3,600	2,967	
Fire Protection	80-1503				
Special Machinery		7			
Totals	xxxxxx		223,403	188,617	
Budget Summary	9				
Neighborhood Revitalization	10				
		Resolution required? Vote publication required?		Yes	

Final Assessed Valuation:	County Clerk's Use Only
Burlingame Township, Kansas	
Burlingame	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Jan Nolde, CPA, CFE, CGMA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S Main

McPherson, KS 67460

Email:

scotloyd@sjhl.com; jannolde@sjhl.com

Attest:

, 2019

Christ Dege
Jan Nolde

County Clerk

Governing Body

No assurance is provided.

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Burlingame Township, Kansas

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 180,184
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 180,184

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 157,793	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 239,014	
5b. Personal property 2018	- 222,650	
5c. Increase in personal property (5a minus 5b)	+ 16,364	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 40,668	
7. Total valuation adjustment (sum of 4, 5c, 6)	214,825	
8. Total estimated valuation July 1, 2019	13,713,332	
9. Total valuation less valuation adjustment (8 minus 7)	13,498,507	
10. Factor for increase (7 divided by 9)	0.01591	
11. Amount of increase (10 times 3)	+ \$ 2,868	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 183,052	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	183,052	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,505	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 187,557	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Burlingame Township, Kansas

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	3,609	3,196	3,468	102	94	228	24	0	96	49	21
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	14,658	12,980	0	413	0	926	0	0	0	197	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.319	282	0	9	0	20	0	0	0	4	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	18,586	16,458	3,468	524	94	1,174	24	0	96	250	21
Total - 3rd Class City Levies (**)	3,609										

No assurance is provided.

2020

Burlingame Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	19,828	5,000	5,000	68-141g
Total		19,828	5,000	5,000	
Adjustments*					
Adjusted Totals		19,828	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

No assurance is provided.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided.

2020

Burlingame Township, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	5,534
Receipts:			
Ad Valorem Tax	44,840	47,126	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,821	30	30
Motor Vehicle Tax	6,005	5,901	6,664
Recreational Vehicle Tax	151	169	196
16/20 M Vehicle Tax	0	281	252
Commercial Vehicle Tax	0	92	96
Watercraft Tax	0	73	70
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Refunds & Reimbursements	138		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-138	-298
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,955	53,534	7,009
Resources Available:	52,955	53,534	12,543
Expenditures:			
Officers Pay	4,245	4,000	4,000
Operating Expense	18,027	11,000	11,000
Insurance	6,980	13,000	13,000
Wages	23,703	20,000	20,000
Cash Forward (2020 column)			14,036
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	52,955	48,000	62,036
Unencumbered Cash Balance Dec 31	0	5,534	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	55,342	55,334	62,036
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,036
		Tax Required	49,493
Delinquent Comp Rate:		0.0%	0
		Amount of 2019 Ad Valorem Tax	49,493

No assurance is provided.

Burlingame Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	7,314
Receipts:			
Ad Valorem Tax	125,980	130,225	xxxxxxxxxxxxxx
Delinquent Tax	2,633	100	100
Motor Vehicle Tax	11,784	11,312	12,980
Recreational Vehicle Tax	325	378	413
16/20M Vehicle Tax	0	969	926
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	211	197
Special Highway/Gasoline Tax	6,815	0	0
Charges for Services	1,080	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-381	-820
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	148,617	143,314	14,296
Resources Available:	148,617	143,314	21,610
Expenditures:			
Operating Expenses	13,756	15,000	15,000
Materials and Supplies	111,972	111,000	120,000
Personal Services	3,061	5,000	5,000
Cash Forward (2020 column)			12,767
Transfer to Special Machinery	19,828	5,000	5,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	148,617	136,000	157,767
Unencumbered Cash Balance Dec 31	0	7,314	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	167,778	163,313	157,767
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,767
		Tax Required	136,157
			0
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	136,157

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	52,898
Transfers from:	
Road Fund	19,828
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	600
Other	
Resources Available:	73,326
Total Expenditures	25,856
Unencumbered Cash Balance, Dec 31	47,470

No assurance is provided.

Burlingame Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:			0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2019 Ad Valorem Tax			

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Noxious Weed			
Unencumbered Cash Balance January 1	0	0	320
Receipts:			
Ad Valorem Tax	2,741	2,833	xxxxxxxxxxxxxx
Delinquent Tax	58	15	15
Motor Vehicle Tax	257	246	282
Recreational Vehicle Tax	7	8	9
16/20M Vehicle Tax	0	21	20
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	5	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-8	-18
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,063	3,120	313
Resources Available:	3,063	3,120	633
Expenditures:			
Operating Expense	3,063	2,800	2,800
Cash Forward (2020 column)			800
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,063	2,800	3,600
Unencumbered Cash Balance Dec 31	0	320	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,183	3,393	3,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2019 Ad Valorem Tax			

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Burlingame Township, Kansas
Osage County

will meet on August 12, 2019 at 8:30 PM at Burlingame Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Dreyer residence and will be available at this hearing.

BUDGET SUMMARY

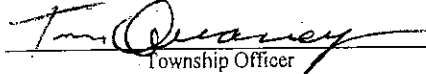
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	52,955	3.609	48,000	3.609	62,036	49,493	3.609
Road	148,617	14.664	136,000	14.658	157,767	136,157	14.658
Noxious Weed	3,063	0.319	2,800	0.319	3,600	2,967	0.319
Special Machinery	25,856						
Totals	230,491	18.592	186,800	18.586	223,403	188,617	18.586
Less: Transfers	19,828		5,000		5,000		
Net Expenditure	210,663		181,800		218,403		
Total Tax Levied	172,763		180,184		xxxxxxxxxxxxxx		
Total Assessed Valuation	12,313,178		13,060,162		13,713,332		
Township Assessed Valuation Only					9,289,057		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

No assurance is provided.

Burlingame Township, Kansas

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	49,493	3.609	298
Debt Service			0
Library			0
Road	136,157	9.929	820
			0
Noxious Weed	2,968	0.216	18
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	188,618	13.754	1,136

2019 July 1 Valuation: 13,713,332

Valuation Factor: 13,713.332

Neighborhood Revitalization Subj to Rebate: 82,583

Neighborhood Revitalization factor: 82.583

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 18, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions.

2020

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Notice of Vote - Burlingame Township, Kansas

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

RESOLUTION NO. 2019-01

A resolution expressing the property taxation policy of the Burlingame Township, Kansas governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Burlingame Township, Kansas exceeding the amount levied to finance the 2019 budget of the Burlingame Township, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Burlingame Township, Kansas provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Burlingame Township, Kansas governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 19th day of July, 2019 by the Burlingame Township, Kansas governing body, Osage County, Kansas.

Burlingame Township, Kansas Governing Body

Chris Dwyer
Tim Osage

NOTICE OF BUDGET HEARING

The governing body of
Burlingame Township, Kansas
Osage County

will meet on August 12, 2019 at 8:30 PM at Burlingame Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Dreyer residence and will be available at this hearing.

BUDGET SUMMARY

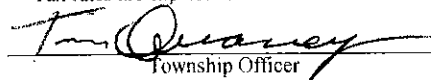
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Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	52,955	3.609	48,000	3.609	62,036	49,493	3.609
Road	148,617	14.664	136,000	14.658	157,767	136,157	14.658
Noxious Weed	3,063	0.319	2,800	0.319	3,600	2,967	0.319
Special Machinery	25,856						
Totals	230,491	18.592	186,800	18.586	223,403	188,617	18.586
Less: Transfers	19,828		5,000		5,000		
Net Expenditure	210,663		181,800		218,403		
Total Tax Levied	172,763		180,184		XXXXXXXXXXXXXX		
Total Assessed Valuation	12,313,178		13,060,162		13,713,332		
Township Assessed Valuation Only					9,289,057		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

No assurance is provided.

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Notice of Vote - Burlingame Township, Kansas

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.